

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY_15__ & Planning for AY __16__

Division: Communications				
Full Program Name: Foreign Language	Course Prefix(s) within Program: FL	Budget Org Number:	Transfer/ Career Primary Mission: Transfer	CIP Code, if applicable:

Program Data Summary

Demand Indicators	AY13	AY 14	AY 15	AY 2013 – 2015 Transfer Programs
Student Credit Hours	8,600	7,813	6,405	3.3% of Transfer SCH
Student Head Count (Unduplicated)	1,557	1,349	1,165	
Average Class Size	13	12	12	18.9

Quality Indicators (All Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 Transfer Programs
% Student Completion	88.7	90.5	89.8	89.2%
% Student Success	86.5	88.3	86.5	81.5%
% Attrition	11.2	8.9	9.8	10.7%

Resource Utilization Indicators (All Programs)	AY13	AY 14	AY 15
Expenses			
# of Full Time Faculty	6	6	5
# of Part Time/Adjunct Faculty	30	23	24
Student Credit Hours by FT Faculty	1,247	1,121	920
Student Credit hours by PT Faculty	2,820	2,469	2,055
Student Enrollment by FT Faculty	261	245	295
Student Enrollment by PT Faculty	653	550	479
Cost per credit hour	\$127.07	\$123.88	\$147.11
Cost per student FTE	\$3,812	\$3,716	\$4,202
FY Expenditures	\$1,092,804	\$968,100	\$943,719
Revenue			
Tuition		\$615,832	\$541,498
KBOR Calculated State Share of Cost on percent received previous year		\$464,957	\$396,382